

ASHOK LEYLAND LIMITED
Regd. Office :1 Sardar Patel Road, Guindy, Chennai -600 032
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30-06-2012

		THREE MONTHS ENDED			Rs. Lakhs
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
Part - I					
1.	Income from Operations				
	a. Net Sales / Income from operations (Net of excise duty)	294,098.00	423,582.01	248,349.74	1,264,204.66
	b. Other Operating Income	6,636.72	7,520.00	2,919.87	19,994.66
	Total Income from Operations (net)	300,734.72	431,102.01	251,269.61	1,284,199.32
2.	Expenses				
	a. Cost of materials consumed	204,868.98	301,473.90	197,411.04	912,148.33
	b. Purchases of stock-in-trade - trading goods	25,320.18	18,328.44	7,514.54	50,737.37
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(11,322.30)	1,110.43	(23,767.23)	(16,701.30)
	d. Employee benefits expense	26,785.60	24,681.96	24,973.91	102,039.42
	e. Depreciation and amortisation expense	8,925.23	9,559.33	8,465.88	35,281.32
	f. Other expenses	31,012.39	38,512.43	20,675.40	110,366.01
	Total Expenses	285,590.08	393,666.49	235,273.54	1,193,871.15
3.	Profit from operations before other income, finance costs and exceptional item	(1 - 2) 15,144.64	37,435.52	15,996.07	90,328.17
4.	Other income	1,286.59	1,087.62	744.20	4,035.03
5.	Profit from ordinary activities before finance costs and exceptional item	(3 + 4) 16,431.23	38,523.14	16,740.27	94,363.20
6.	Finance costs	8,337.64	7,240.08	5,666.97	25,525.32
7.	Profit from ordinary activities after finance costs but before exceptional item	(5 - 6) 8,093.59	31,283.06	11,073.30	68,837.88
8.	Exceptional item - Profit on disposal of non-current investments - net	-	159.78	-	159.78
9.	Profit from ordinary activities before tax	(7 + 8) 8,093.59	31,442.84	11,073.30	68,997.66
10.	Tax expense - Income Tax				
	- Current Tax - (Refer Note 5)	1,000.00	3,274.00	1,679.00	7,752.00
	- Deferred Tax	400.00	2,295.00	769.00	4,648.00
11.	Net Profit from ordinary activities after tax	(9 - 10) 6,693.59	25,873.84	8,625.30	56,597.66
12.	Extraordinary item (net of tax)	-	-	-	-
13.	Net profit for the period	(11 - 12) 6,693.59	25,873.84	8,625.30	56,597.66
14.	Paid-up equity share capital (Face value per share Re.1)	26,606.80	26,606.80	13,303.42	26,606.80
15.	Reserve excluding Revaluation Reserves as per balance sheet				262,874.85
16.	Basic and Diluted Earnings Per Share (EPS) (Rs.) (post bonus) (of Re.1 each - not annualised)	0.25	0.97	0.32	2.13
Part - II					
A.	Particulars of Shareholding				
1.	Public shareholding				
	- Number of shares	1,304,239,070	1,304,239,070	652,119,535	1,304,239,070
	- Percentage of shareholding	49.02	49.02	49.02	49.02
2.	Promoter shareholding				
	a. Pledged / Encumbered				
	- Number of shares	237,052,102	237,052,102	237,052,102	237,052,102
	- Percentage of promoter shareholding	17.48	17.48	34.95	17.48
	- Percentage of total share capital	8.91	8.91	17.82	8.91
	b. Non-encumbered				
	- Number of shares	1,119,385,462	1,119,385,462	441,166,680	1,119,385,462
	- Percentage of promoter shareholding	82.52	82.52	65.05	82.52
	- Percentage of total share capital	42.07	42.07	33.16	42.07
Particulars		THREE MONTHS ENDED - 30.06.2012			
B.	Investor Complaints				
	a. Pending at the beginning of the quarter		2		
	b. Received during the quarter		49		
	c. Disposed during the quarter		47		
	d. Remaining unresolved at the end of the quarter		4		